



2025

Annual Impact Report



TEGBAR ORGANIZATION
HEALING IN ACTION

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Introduction

At Tegbar Organization, we are dedicated to enhancing healthcare access for underserved communities in Ethiopia, ensuring that medical care is available to everyone regardless of financial or social standing. We established our organization to address the healthcare inadequacies faced by vulnerable populations across the country. We recognize that many Ethiopians lack access to essential medical services, and even those who do often face prohibitive costs that lead to preventable suffering and loss of life. The limited availability of specialized care has also forced many to seek treatment abroad.

To bridge these gaps, we are committed to providing equitable healthcare solutions that remove financial barriers and expand access to quality medical services. By collaborating with local healthcare providers and partner organizations, we offer patient advocacy, financial assistance, and community-based support. With the dedication of our partners, we continue to improve health outcomes and foster a more equitable future for all Ethiopians.



This annual report is designed to offer a detailed summary of our achievements over the past year, emphasizing our efforts to improve healthcare access and quality. It will highlight the measurable impact of our diverse initiatives, demonstrating how they have benefitted the communities we serve. By presenting these insights, we aspire to encourage greater collaboration and support for our mission to transform healthcare for all Ethiopians.

Mission and Vision

Tegbar Organization is a registered 501(c)(3) non-profit dedicated to ensuring access to crucial medical care for patients in Ethiopia. We are driven by the belief that healthcare is a fundamental human right, and we strive to eliminate barriers caused by financial constraints or social status. Our mission is to provide support and resources to those in need, empowering them to lead healthier and more fulfilling lives.



Vision

Tegbar Organization is a non-profit organization with a mission to improve healthcare access for individuals and families, especially those who are economically disadvantaged. We strongly believe that healthcare is a basic human right, and we are dedicated to advocating for access to quality medical care.

Mission

Our vision is a world where access to healthcare is not limited by one's financial status. We believe that everyone, regardless of their background, should have the opportunity to receive the care they need to lead healthy, fulfilling lives.

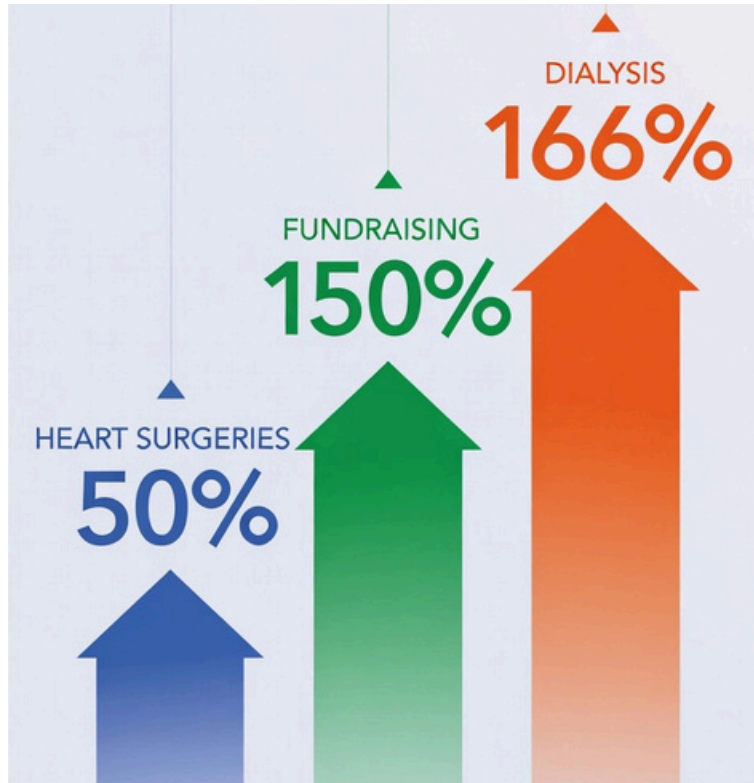
Our Programs



Program	Focus Area	Impact
Medical Treatment Funding	Providing financial assistance for essential medical procedures and treatments	Ensuring access to life-saving medical care for those who cannot afford it
Dialysis Support	Supporting individuals with kidney failure by funding dialysis treatments	Improving the quality of life and extending the lives of dialysis patients
Health Education	Promoting health literacy and preventive care through educational programs	Empowering communities to make informed decisions about their health and well-being
Community Outreach	Reaching underserved communities with healthcare services and resources	Expanding access to healthcare in remote and marginalized areas

Impact Highlights

Fundraising Success: Raising over \$25,000 stands as a testament to the increasing support for our cause. This financial milestone was accomplished through a combination of individual donations and fundraising efforts. These funds are crucial, as they directly contribute to medical treatments and advocacy initiatives.



Over the past year, the organization achieved the following growth milestones:

- **Medical Treatment Funding:** This program successfully addressed patient backlogs, leading to a **50% increase** in heart surgeries.
- **Fundraising Success:** Total fundraising **rose by 150%**, reflecting a substantial increase in donations from the previous year.
- **Dialysis Support Expansion:** The program provided a **166% increase** in dialysis sessions, significantly expanding care for patients with kidney failure.

Program Achievements:

Dialysis Support Program

- 80 Dialysis Sessions Provided

Our Dialysis Support Program aids individuals with kidney failure by covering dialysis costs, ensuring access to life-sustaining treatment. This support improves quality of life and extends lifespan, allowing patients to receive 80 essential sessions of care.

Medical Treatment

- 2 Heart Surgeries Funded

We fund essential medical treatments, such as heart surgeries, removing financial barriers for patients. This support provides specialized care and hope for a healthier future, significantly impacting recipients and their families.

Community Outreach

- 50 Kidney Screenings Conducted

Our community outreach programs emphasize preventative care and early detection through kidney screenings. These screenings identify individuals at risk of kidney disease, allowing for timely intervention and reducing chronic illness burdens, while also empowering people to understand and manage their health proactively.

Financial Report



Donations

\$25,823.88

Expenses

\$17,199.78

Equity

\$11,159.67

Statement of Cash Flows

January 1-December 31, 2025

FULL NAME	TOTAL
OPERATING ACTIVITIES	
Net Income	8,624.10
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Net cash provided by operating activities	\$8,624.10
INVESTING ACTIVITIES	
FINANCING ACTIVITIES	
NET CASH INCREASE FOR PERIOD	\$8,624.10
Cash at beginning of period	\$2,535.57
CASH AT END OF PERIOD	\$11,159.67

Statement of Activities

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Donation	25,823.88
Total for Income	\$25,823.88
Gross Profit	\$25,823.88
Expenses	
Advertising & Marketing	743.17
Bank Charges & Fees	48.58
Dialysis program	3,261.43
Ethio kidney care	47.44
Health education	1,542.21
Heart surgery	9,666.03
Legal & Professional Services	144.22
Medical supply and prescriptions	241.52
Office Supplies & Software	1,417.43
Taxes & Licenses	87.75
Total for Expenses	\$17,199.78
Net Operating Income	\$8,624.10
Net Other Income	
Net Income	\$8,624.10

Statement of Financial Position

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	\$11,159.67
Current Assets	\$11,159.67
Bank Accounts	\$11,159.67
Total for Current Assets	\$11,159.67
Total for Assets	\$11,159.67
Liabilities and Equity	\$11,159.67
Liabilities	
Current Liabilities	
Total for Liabilities	
Equity	\$11,159.67
Total for Liabilities and Equity	\$11,159.67

Looking Ahead

In the upcoming year, Tegbar Organization aims to enhance its community outreach programs, specifically targeting more remote regions of Ethiopia. We also intend to boost our support for specialized medical treatments and invest in preventative care. Our objective is to create a stronger and more resilient healthcare system that delivers quality care to everyone.



01 _____

Scaling Dialysis Services:

Increasing the number of dialysis sessions offered to accommodate growing demand.

02 _____

Expanding Treatment Funding:

Securing additional resources to finance a greater number of life-saving medical treatments.

03 _____

Local Partnerships:

Strengthening collaboration with local healthcare providers to enhance service delivery and improve logistical efficiency.

Contact Us

Tegbar Organization



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